

**CORNWALL FAITH FORUM
 INCOME AND EXPENDITURE FOR THE YEAR
 FROM 1st APRIL, 2022 TO 31st MARCH, 2023**

	£	£	31.3.22 £	31.3.222 £
Income				
Education Grants	2,645		150	
Donation	287			
		2,932		
Dor Kemmyn				
Donations		120	169	
Total Income		3,052	319	319

Expenditure

Dor Kemmyn Project Costs

Legal Fees	900		
Insurance	-----	368	
Admin (PAYE etc)	22	124	
Project Work	<u>1,800</u>	600	
Web Site	358	262	
Inter Faith Network		18	
Salary	990	1,800	
Sundries	-----	129	3,301
		4,070	

Education

Expenses re SACRE and St. Luke's Grants	1,485		
Salary	5,610	4,200	
		289	
Insurance	574	368	
Web Site	357	262	
PAYE etc.	128		
Hire of Hall	127		
Sundries	149	120	
DBS Check	-----	129	5,368
		8,430	

Total Expenditure

Excess of Income over Expenditure/Expenditure/Income

12,500	8,669
9,448	8,350